

**Pompano Beach Middle School**

**Adopted District Educational Facilities Plan**

| Project                                       | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total | Scope |
|---|----------------|----------------|----------------|----------------|----------------|-------|-------|
| There are no DEFP projects for this location. |                |                |                |                |                |       |       |

**SMART Program**

| Project               | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total     | Scope   |
|-----------------------|----------------|----------------|----------------|----------------|----------------|-----------|---|
| Safety & Security     | 722,000*       |                |                |                |                | 722,000   | Fire Sprinklers   |
| Safety & Security     | 419,000*       |                |                |                |                | 419,000   | Fire Alarm  |
| Music & Art Equipment |                |                | 100,000        |                |                | 100,000   | Music Equipment Replacement   |
| Renovation            | 2,295,000*     |                |                |                |                | 2,295,000 | Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system. |
| Renovation            | 797,000*       |                |                |                |                | 797,000   | Replacement of building 5   |
| Renovation            | 484,000*       |                |                |                |                | 484,000   | Media Center improvements   |
| Renovation            | 2,609,000*     |                |                |                |                | 2,609,000 | HVAC Improvements   |
| Renovation            | 758,000*       |                |                |                |                | 758,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.)   |
| SMART Sub-Total       | 8,084,000      |                | 100,000        |                |                | 8,184,000 |   |

**Completed**

| Project            | Program Year 1 | Program Year 2 | Program Year 3 | Program Year 4 | Program Year 5 | Total   | Scope                                      |
|--------------------|----------------|----------------|----------------|----------------|----------------|---------|--|
| SMART              |                |                | 99,000         |                |                | 99,000  | Wireless Network Upgrade                   |
| SMART              | 100,000        |                |                |                |                | 100,000 | School Choice Enhancement                  |
| SMART              |                |                | 170,000        |                |                | 170,000 | Additional computers to close computer gap |
| SMART              |                |                | 24,000         |                |                | 24,000  | CAT 6 Data port Upgrade                    |
| Complete Sub-Total | 100,000        |                | 293,000        |                |                | 393,000 |  |

**School Total**                      8,184,000                      0                      393,000                      0                      0                      8,577,000

\*Project Scope Included:  
 Year 1 total scope \$8,084,000  
 Total value of scope \$8,084,000